Capital Improvements Schedule

SUMMER 2021-SPRING 2022 PROJECTS	TYPE	WORKERS	COST	STATUS
Guardrail Package	Guardrail Package	Contractor	\$75,000	Completed approx 410' on L&C in two areas
Paving Package - Fort Clatsop - 4800', North Wahanna 2800', Youngs River 1200', Red Bluff Road 350' and Boat Ramp Road	Paving Package	Contractor	\$500,000	Red Bluff and Boat Ramp scheduled for spring 2022
Grinding Alderwood	Grinding	Contractor		
Public Works Facility Property Acquisition	Acquisition	County	\$950,000	Discontinued
Lillenas Culvert Replacement @ MP 0.2 and 0.7	Culvert	County/Contractor	\$250,000	Completed 9/15/2021
Dolphin Road Bridge Substructure	Bridge	County	\$200,000	Completed 9/15/2021
Westport Ferry Dredge and Log Vane	Ferry Landing	Contractor	\$400,000	Scheduled for 11-2 thru 12-9-21
Brownsmead Dike Saspal Slough Bridge	Bridge	Contractor	\$394,000	Not started
Asbury Creek Pedestrian Bridge	Bridge	Contractor	\$100,000	Out to Bid
Westport Ferry Bumpers	Ferry Landing	County	\$20,000	Completed 12/3/21
Hamlet Road Culvert Repair @ MP 1.5	Culvert	County	\$5,000	Not started
Lewis South Catch Basins	Drainage Improvements	County	\$10,000	In design
Westport Right of Way Acquisition	Acquisition	County	\$500,000	Negotiations ongoing
Green Mountain Road Culvert Permitting and Design @ MP 0.35	Culvert Design	County	\$15,000	Continuing
Red Bluff Road Culvert Permitting and Design @ MP 1.0	Culvert Design	County	\$15,000	Continuing
Facility Design	Facility Design	Contractor	\$1,000,000	Discontinued
		Total:	\$4,434,000	
SUMMER 2022-SPRING 2023 PROJECTS	TYPE	WORKERS	COST	STATUS
Guardrail Package	Guardrail Package	Contractor	\$75,000	
Paving Package - Youngs River Cutouts 7.04 to 8.94	Paving Package	Contractor	\$574,000	

Klaskanine Bridge Construction	Bridge	Contractor	\$2,550,000	
Youngs River Culverts (21)	Culvert	County		
Hillcrest 0.5 and 1.1	Culvert	Contractor	\$350,000	
Red Bluff Road Culvert @ MP 1.0	Culvert	County	\$75,000	
Dolphin Bridge Road Deck	Bridge	County	\$200,000	
Youngs River Road Culvert Permitting and Design @ MP 10.5	Culvert Design	County	\$20,000	
Lewis and Clark AARTS Grant - Rumble Strips	Roadway Design	Contractor	\$60,000	
Supply Creek Bridge Design	Bridge Design	County		
Lyngstad Heights Road Design	Roadway Design	County		
		Total:	\$3,904,000	
SUMMER 2023-SPRING 2024 PROJECTS	TYPE	WORKERS	COST	STATUS
Guardrail Package	Guardrail Package	Contractor	\$75,000	
Paving Package - Old 30 Svensen, Ridge Road Cutout, Hwy 30 Svensen Intersection, L&C Overlay 1 Mile,	Paving Package	Contractor	\$500,000	
Youngs River Road Culvert @ MP 10.5	Culvert	Contractor	\$400,000	
Barendse Road Culvert @ MP 0.25	Culvert	County	\$75,000	
Green Mountain Road Culvert @ MP 0.35	Culvert	County	\$200,000	
Lower Nehalem River Road Culvert @ MP 3.5	Culvert	Contractor	\$400,000	
Hamlet Road Culvert @ MP 1.13 Joe Creek	Culvert	County	\$75,000	
Westport Ferry Road Construction - 1/2 of Construction	Roadway Improvement	Contractor	\$2,500,000	
Lyngstad Heights - Construction	Roadway Improvement	Contractor		
Lewis and Clark AARTS Grant - Rumble Strips	Roadway Improvement	Contractor	\$45,000	
Supply Creek Bridge Repairs	Bridge	County	\$400,000	
Barendse Road Culverts Permitting and Design @ MP 0.40 & 0.47	Culvert Design	County	\$10,000	
Barendse Road Culvert Permitting and Design @ MP 0.25	Culvert Design	County	\$15,000	
Lower Nehalem River Road Culvert Permitting and Design @ MP 3.5	Culvert Design	County	\$10,000	

Hamlet Road Culvert Permitting and Design @ MP 1.13 Joe Creek	Culvert Design	County	\$10,000
Aldridge Point - Owl Road Design and ROW	Roadway Design	County	\$15,000
Labiske Lane Culvert Permitting and Design @ MP 1.33	Culvert Design	County	\$10,000
		Total:	\$4,740,000

Road Maintenance & Construction Planning Summer 2022					
Astoria District					
RECONSTRUCT					
Youngs River Culverts and Digouts					
PAVEMENT PRESERVATION					
Perkins					
Lewis S					
Lewis N					
Airport Ln					
Whiskey South					
Lewis and Clark					
Sunset Beach					
Aspmo					
Dow					
Whiskey					
	District Cost:	\$385,916			
JEWELL DIST	RIICT				
RECONSTRUCT					
PAVEMENT PRESERVATION					
Mullenbach Lane					
Gronnel					
Sports Acres					
	District Cost:	\$70,223			
Knappa Dist	rict				
RECONSTRUCT					
Alderwood "Grind"					
Boat Ramp Road Widening					
Sherwood "Grind"					
PAVEMENT PRESERVATION					
Bagley Ln					
Valley Creek Ln					
Hillcrest Loop					

G	rand Total:	\$833,632.00
	District Cost:	\$377,493
Hungry Hollow		
Akerstadt Rd		
Mclean Hill		
"Add" Blind Slough Station Rd		
Ziak Gnat Cr Ln		